

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	1089007
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1. **TITLE:** 2020-21 Schools Block and Early Years Block Budgets

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to setting the 2020-21 Schools and Early Years Block Budgets and other associated matters.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

The Executive Member **AGREED** the recommendations proposed for the 2020-21 budget by the Schools Forum:

- i. In respect of the Schools Block and Central School Services Block budgets, as set out in paragraph 3.1 of Appendix A of The Director: People's Report.
- ii. In respect of the Early Years Block budget:
 - a. at paragraph 2.5 of Appendix B of The Director: People's Report.
 - b. at paragraph 3.1 of Appendix C of The Director: People's Report.

7. **REASON FOR DECISION**

To ensure that relevant elements of the 2020-21 Schools Budget are set in accordance with the views of schools, other providers of education, the Schools Forum, the funding framework and the anticipated level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **PRINCIPAL GROUPS CONSULTED:** Governing bodies, Early Years providers, the Schools Forum, People Directorate Management Team

10. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

11. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
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20 January 2020	28 January 2020
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